



## UN Development Programme Turkey - Ankara

**Award ID:** 00058649  
**Award Title:** Organic Agriculture Cluster Development Project  
**Start Year:** 2009  
**End Year:** 2014  
**Implementing Partner**  
**(Executing Agency):** GAP Regional Development Administration

### Budget (US\$) as of Last Revision on 31.12.2012

Donor	Fund	Amount
TUR	30071 Programme Cost Sharing	3,911,792.00
	30072 Programme Cost Sharing	73,783.00
<b>Total Budget (2009-2010- 2011-2012)</b>		<b>3,985,575.00</b>
<b>Total Expenditure (as at 31/12/2012)</b>		<b>1,712,440.00</b>
<b>Award Total</b>		<b>3,985,575.00</b>

### Responsible Party

**(Implementing Agent):** GAP Regional Development Administration

**Revision Type:** Substantive

### Brief Description:

Project Budget has been revised to reflect additional fund of TL150,000 (US\$73,783) transferred by GAP RDA to UNDP as per the "Cooperation Protocol (Memorandum of Understanding) between GAP RDA, Kilis Governorate and Kilis Organic Olive oil Producers' Union on improving competitiveness of organic olive oil production, within the scope of Organic Agriculture Cluster Project" as the financial contribution of the Kilis Organic Olive oil Producers' Union. The total budget of project has been changed from US\$3,911,792 to US\$ 3,985,575.

Agreed by the GAP Regional Development Administration:

Agreed by United Nations Development Programme:

  
10.10.2013

19 DM.